

表3 歷 年  
Table 3 Budget and

年度別 Year	預算數Budget					
	合計 Total	人事費 Personnel Expenses	業務費 Business Expenses	設備及投資 Equipment and Investment	獎補助費 Subsidies	預備金 Reserve
民國101年度 2017	2,951,276,000	506,500,000	450,621,000	1,911,128,000	83,027,000	-
102 2018	3,139,330,000	489,935,000	518,167,166	2,061,636,000	69,591,834	-
103 2019	4,295,387,000	540,446,000	593,053,000	3,086,344,000	75,344,000	200,000
104 2020	4,230,359,000	535,787,000	593,554,000	3,027,334,000	73,684,000	-
105 2021	4,051,324,000	577,118,000	528,360,100	2,841,852,325	103,993,575	-
106 2017	4,716,470,000	526,727,000	873,387,303	3,168,255,697	148,100,000	
107 2018	5,094,887,000	514,124,000	853,947,931	3,597,314,166	129,500,903	
108 2019	5,529,231,000	552,606,000	837,329,000	3,933,594,000	205,702,000	-
109 2020	5,863,963,000	561,592,000	842,403,000	4,215,860,000	243,908,000	200,000
110 2021	5,032,136,000	551,094,000	781,735,000	3,387,683,000	311,624,000	-

資料來源：本局主計室

預算數為經費流用後之數據

Source: Accounting Office of the Bureau.

The "Budget" is the number after budgetary virement.

## Final Account over the Years

Unit: NT\$

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